

**BUDGET INFORMATION - Non-Construction Programs**

OMB Number: 4040-0006  
Expiration Date: 02/28/2025

**SECTION A - BUDGET SUMMARY**

Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. Clean Ports Program Alabama State Ports Authority Grant Request	66.051	\$ <input type="text"/>	\$ <input type="text"/>	\$ 55,227,257.64	\$ 13,806,814.41	\$ 69,034,072.05
2. <input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3. <input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4. <input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<b>5. Totals</b>		\$ <input type="text"/>	\$ <input type="text"/>	\$ 55,227,257.64	\$ 13,806,814.41	\$ 69,034,072.05

**SECTION B - BUDGET CATEGORIES**

6. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY				Total (5)
	(1)	(2)	(3)	(4)	
	Clean Ports Program Alabama State Ports Authority Grant Request				
a. Personnel	\$ 77,514.40	\$	\$	\$	\$ 77,514.40
b. Fringe Benefits	27,739.20				27,739.20
c. Travel					
d. Equipment	4,095,200.00				4,095,200.00
e. Supplies					
f. Contractual					
g. Construction					
h. Other	51,026,804.04				51,026,804.04
i. Total Direct Charges (sum of 6a-6h)	55,227,257.64				\$ 55,227,257.64
j. Indirect Charges					\$
k. TOTALS (sum of 6i and 6j)	\$ 55,227,257.64	\$	\$	\$	\$ 55,227,257.64
7. Program Income	\$	\$	\$	\$	\$

**SECTION C - NON-FEDERAL RESOURCES**

(a) Grant Program		(b) Applicant	(c) State	(d) Other Sources	(e)TOTALS
8.	Clean Ports Program Alabama State Ports Authority Grant Request	\$ 4,000,000.00	\$	\$ 22,976,392.00	\$ 26,976,392.00
9.					
10.					
11.					
<b>12. TOTAL (sum of lines 8-11)</b>		\$ 4,000,000.00	\$	\$ 22,976,392.00	\$ 26,976,392.00

**SECTION D - FORECASTED CASH NEEDS**

	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13. Federal	\$ 32,891.76	\$ 8,222.94	\$ 8,222.94	\$ 8,222.94	\$ 8,222.94
14. Non-Federal	\$				
<b>15. TOTAL (sum of lines 13 and 14)</b>	\$ 32,891.76	\$ 8,222.94	\$ 8,222.94	\$ 8,222.94	\$ 8,222.94

**SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT**

(a) Grant Program		FUTURE FUNDING PERIODS (YEARS)			
		(b)First	(c) Second	(d) Third	(e) Fourth
16.	Clean Ports Program Alabama State Ports Authority Grant Request	\$ 63,935,396.80	\$ 5,032,891.75	\$ 32,891.75	\$ 32,891.75
17.					
18.					
19.					
<b>20. TOTAL (sum of lines 16 - 19)</b>		\$ 63,935,396.80	\$ 5,032,891.75	\$ 32,891.75	\$ 32,891.75

**SECTION F - OTHER BUDGET INFORMATION**

21. Direct Charges:		22. Indirect Charges:	
23. Remarks:			